

From: [Hall, Lynda](#)
To: [Bloom, Judy](#); [Cote, Mel](#); [Crocker, Philip](#); [Croxtton, Dave](#); [Ellington, Natalie](#); [Gluckman, Matthew](#); [Kovac, Steve](#); [Negron, Nesmarie](#); [Nuhfer, Mark](#); [Price-Fay, Michelle](#); [Thomas, Chris](#); [Ziegler, Sam](#); [Brown, Yolanda](#); [Carlin, Jayne](#); [Fancieullo, Sandra](#); [Lamb, Brad](#); [Gluckman, Matthew](#); [Mendelman, Krista](#); [Monahan, Peter](#); [Schaff, Steve](#); [Sexton-sims, Aisha](#); [Somboonlakana, Donna](#); [Suffian, Fred](#); [Yin, Christina](#); [Alexander, Kara](#); [Ausubel, Seth](#); [Benfer, Melissa](#); [Brown, Sharon](#); [COLINGHAM, JAY](#); [Duncan, Heather](#); [Eastman, Tiffany \(AKA: Stone\)](#); [Edwards, Beth](#); [Gullatt, Kristin](#); [Horak, David](#); [Horchem, Brad](#); [Jewhurst, Sheri](#); [Johnson, AudreyL](#); [Kahan, Howard](#); [Louis, Gail](#); [Marsh, Janette](#); [Moomaw, Alan](#); [Nunez, Alexander](#); [Reynolds, Samuel](#); [Robertson, Duane](#); [Taylor, TeAndra](#); [Thompson, Caitlain](#); [Vance, Sam](#); [Wilson, Stephanie](#); [Wintersteen, Jennifer](#); [Witt, Nikole](#)
Cc: [Curtis, Cynthia](#); [Jorge, Adam](#); [Waye, Don](#); [Epting, Steve](#)
Subject: Final FY17 Section 319 Allocations
Date: Tuesday, May 23, 2017 11:00:16 AM
Attachments: [Section 319 Funds Final FY17 with resc recert and OR realloc.xlsx](#)
Importance: High

All,

I'm pleased to share – much earlier than expected - the final FY17 Section 319 allocations. The state and territorial funds will be programmed to the regions very shortly with the balance of tribal funds reprogrammed on completion of the competition process. The totals reflect the \$6M increase in appropriations above FY16 levels, the 319 program's share of the agency-wide STAG rescission, reallocation of withheld Oregon funds under CZARA, and some recertified 319 funds that were applied to the total pool and will be used to fund a couple additional tribal competitive projects.

Lynda

Sent: Friday, May 12, 2017 3:49 PM

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Subject: Approximate guide to available FY17 funds

Hello Regional NPS Coordinators and Managers,

As you know we have a final FY17 appropriation. The good news is that Congress increased funding for the Section 319 program by \$6M above the President's FY17 request of \$164.9M, for a total of \$170.9M. There is, however, a \$60M STAG rescission to be taken against all Agency grants so actual available 319 funds will be reduced somewhat as that rescission is applied. It could be several weeks before the Agency Operating Plan is finalized and the 319 funding level is precisely known.

Meanwhile I know that Regions and states are anxious to proceed towards completing workplan development and approval. The purpose of this email is to give you a planning target to work with and to share with your states while we await the final Operating Plan.

Based on the legislative language and reasonable assumptions about how the STAG rescission will be applied, you can anticipate about a 3% net increase from FY16 funding levels will be available for state Section 319 workplans. For example, if a state allotment in FY16 was \$2,500,000, the planning target for FY17 is \$2,575,000.

Please note that this is a planning target and not a guaranteed figure. The assumption in providing a target is that knowing the ballpark amount is helpful to proceed with workplanning, but all should expect that the final figures will vary somewhat from this target.

In addition to the ~3% increase, states and territories with approved coastal nonpoint programs under CZARA will again this year receive a portion of funds withheld from Oregon. We will use the same approach to distributing these funds as last year. We already know this exact amount because the penalty is a function of Oregon's FY16 grant. Thus the FY17 redirected funds will be: \$10K to each territory except Puerto Rico which gets \$20K; each of the 17 approved coastal states will receive \$26,780.

I hope this information is helpful. Please let me know if there are any questions. Rest assured that we will share final numbers as soon as the Agency Op Plan is complete.

Lynda

FY 2017 319 ALLOCATION AFTER RESCISSION

	(in thousands)
Oregon's Withheld FY17 Funds:	\$515.600
Share for each state with an approved CNPCP:	\$26.800
Share for each small territory with an approved CNPCP:	\$10.000
Share for Puerto Rico (large territory):	\$20.000

		Reallocation of Oregon's withheld FY17 funds	Final FY17 Award Amount**
STATE	FY17 ALLOCATION	Addition	
REGION 1	\$9,141.0	\$134.0	\$9,275.0
1 CONNECTICUT	\$1,571.0	\$26.8	\$1,597.8
1 MAINE	\$1,885.0	\$26.8	\$1,911.8
1 MASSACHUSETTS	\$2,178.0	\$26.8	\$2,204.8
1 NEW HAMPSHIRE	\$1,228.0	\$26.8	\$1,254.8
1 RHODE ISLAND	\$1,089.0	\$26.8	\$1,115.8
1 VERMONT	\$1,190.0		\$1,190.0
REGION 2	\$9,477.0	\$83.6	\$9,561.0
2 NEW JERSEY	\$2,679.0	\$26.8	\$2,705.8
2 NEW YORK	\$5,465.0	\$26.8	\$5,491.8
2 PUERTO RICO	\$900.0	\$20.0	\$920.0
2 VIRGIN ISLANDS	\$433.0	\$10.0	\$443.0
REGION 3	\$13,966.0	\$107.2	\$14,073.0
3 DELAWARE	\$1,153.0	\$26.8	\$1,179.8
3 DIST. OF COL.	\$1,004.0		\$1,004.0
3 MARYLAND	\$2,144.0	\$26.8	\$2,170.8
3 PENNSYLVANIA	\$4,730.0	\$26.8	\$4,756.8
3 VIRGINIA	\$3,163.0	\$26.8	\$3,189.8
3 WEST VIRGINIA	\$1,772.0		\$1,772.0
REGION 4	\$27,860.0	\$80.4	\$27,940.0
4 ALABAMA	\$3,155.0		\$3,155.0
4 FLORIDA	\$6,298.0	\$26.8	\$6,324.8
4 GEORGIA	\$3,756.0		\$3,756.0
4 KENTUCKY	\$2,753.0		\$2,753.0
4 MISSISSIPPI	\$3,086.0		\$3,086.0
4 N. CAROLINA	\$3,740.0	\$26.8	\$3,766.8
4 S. CAROLINA	\$2,510.0	\$26.8	\$2,536.8
4 TENNESSEE	\$2,562.0		\$2,562.0
REGION 5	\$29,526.0	\$53.6	\$29,580.0
5 ILLINOIS	\$6,619.0		\$6,619.0
5 INDIANA	\$3,608.0		\$3,608.0
5 MICHIGAN	\$4,702.0		\$4,702.0
5 MINNESOTA	\$5,553.0	\$26.8	\$5,579.8
5 OHIO	\$4,882.0		\$4,882.0
5 WISCONSIN	\$4,162.0	\$26.8	\$4,188.8
REGION 6	\$19,210.0		\$19,210.0
6 ARKANSAS	\$3,162.0		\$3,162.0
6 LOUISIANA	\$3,912.0		\$3,912.0
6 NEW MEXICO	\$1,967.0		\$1,967.0
6 OKLAHOMA	\$2,544.0		\$2,544.0
6 TEXAS	\$7,625.0		\$7,625.0
REGION 7	\$13,299.0		\$13,299.0
7 IOWA	\$3,679.0		\$3,679.0
7 KANSAS	\$2,971.0		\$2,971.0
7 MISSOURI	\$3,717.0		\$3,717.0
7 NEBRASKA	\$2,932.0		\$2,932.0

	(in thousands)
Oregon's Withheld FY17 Funds:	\$515.600
Share for each state with an approved CNPCP:	\$26.800
Share for each small territory with an approved CNPCP:	\$10.000
Share for Puerto Rico (large territory):	\$20.000

		Reallocation of Oregon's withheld FY17 funds	Final FY17 Award Amount**
STATE	FY17 ALLOCATION	Addition	
REGION 8	\$13,722.0		\$13,722.0
8 COLORADO	\$2,033.0		\$2,033.0
8 MONTANA	\$2,129.0		\$2,129.0
8 N. DAKOTA	\$3,884.0		\$3,884.0
8 S. DAKOTA	\$2,631.0		\$2,631.0
8 UTAH	\$1,477.0		\$1,477.0
8 WYOMING	\$1,568.0		\$1,568.0
REGION 9	\$15,124.0	\$56.8	\$15,181.0
9 ARIZONA	\$2,641.0		\$2,641.0
9 CALIFORNIA	\$8,577.0	\$26.8	\$8,603.8
9 HAWAII	\$1,240.0		\$1,240.0
9 NEVADA	\$1,367.0		\$1,367.0
9 AM. SAMOA	\$433.0	\$10.0	\$443.0
9 GUAM	\$433.0	\$10.0	\$443.0
9 MARIANAS	\$433.0	\$10.0	\$443.0
REGION 10	\$9,262.0	-\$515.6	\$8,746.0
10 ALASKA	\$1,960.0		\$1,960.0
10 IDAHO	\$1,987.0		\$1,987.0
10 OREGON	\$2,227.0	-\$515.600	\$1,711.4
10 WASHINGTON	\$3,088.0		\$3,088.0
TOTAL to REGIONS	\$160,587.0	\$0.000	\$160,587.0
Tribal Set-Aside*	\$8,661.0		\$8,661.0
GRAND TOTAL	\$169,248.0	\$0.000	\$169,248.0

*Includes \$1.298M in Recertification funds

**Regional totals adjusted slightly to reflect need to round to nearest thousand.

		Reallocation of Oregon's withheld FY17 funds	Final FY17 Award Amount
REGION 1	9,141,000	134,000	9,275,000
REGION 2	9,477,000	83,600	9,561,000
REGION 3	13,966,000	107,200	14,073,000
REGION 4	27,860,000	80,400	27,940,000
REGION 5	29,526,000	53,600	29,580,000
REGION 6	19,210,000	-	19,210,000
REGION 7	13,299,000	-	13,299,000
REGION 8	13,722,000	-	13,722,000
REGION 9	15,124,000	56,800	15,181,000
REGION 10	9,262,000	(515,600)	8,746,000
	160,587,000	-	160,587,000